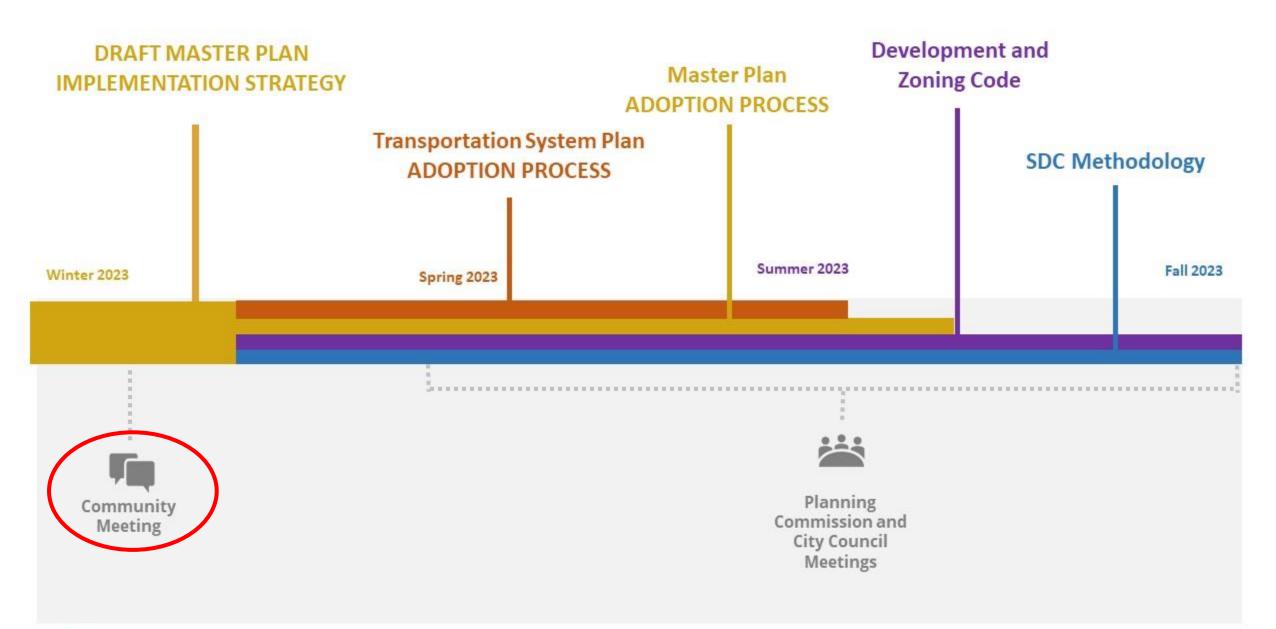


KINGSTON TERRACE MASTER PLAN COMMUNITY MEETING February 8, 2023







Kingston Terrace Master Plan

- Tool to manage development of Kingston Terrace
- Refines the King City Urban Reserve Area 6D Concept Plan
- Provides additional development detail and implementation strategies
 - Comprehensive Plan amendments
 - Community Development Code amendments
- Coordinate with the Transportation System Plan





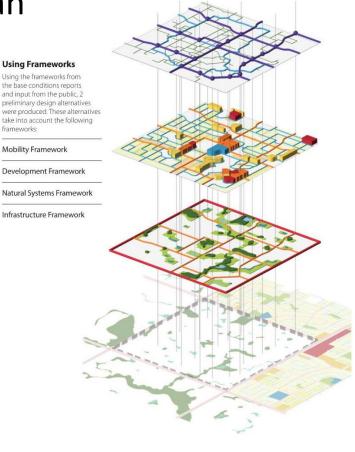


Plan Organization

- Carries forward the frameworks used in the Concept Plan
 - Land Use
 - Mobility
 - Natural Systems
 - Public Utilities and Services

Implementation Sections

- Infrastructure Funding how public infrastructure will be funded
- Implementation development phasing and annexation



ORGANIZATION

Section Contents

- Base Conditions new information gathered since the Concept Plan
- Policies key elements of each section
- Implementation Strategies concepts for updates to the development code and other implementing ordinances





KTMP CONTENTS

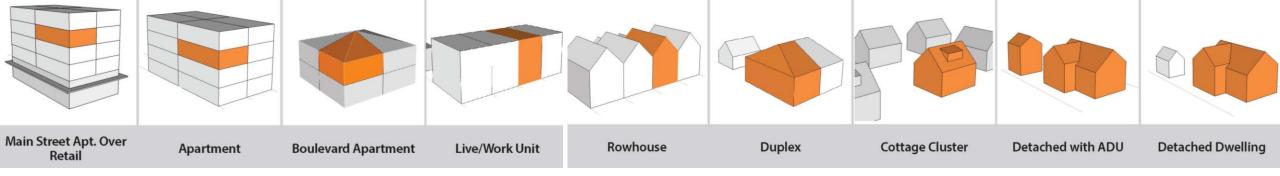
Updates to Base Conditions

- Land use vision/principles still center unique natural features, mix of housing
- TSP economic study upholds earlier projections, ca. 3,300 3,600 homes
- King City adopted HB 2001 amendments; new rules for master planned communities, e.g. 20 du/net acre
- Neighboring River Terrace develops, complements Kingston Terrace goals

Land Use Policies

- Neighborhoods integrated with nature: natural resources preserved, integrated in all neighborhoods
 - Rural-urban transect for parks and neighborhoods
 - Only about 318 of 528 acres can develop
- Parks and natural areas for everyone: parks and trails accessible to all residents





Land Use Policies (continued)

- Mixed-income neighborhoods offer a wide variety of housing options: Each neighborhood will feature a mix of housing
 - Town center features denser mixed use, municipal uses
 - Rural character neighborhood will feature clusters of dense housing
- Neighborhoods transition from west to east, development follows property owner decisions









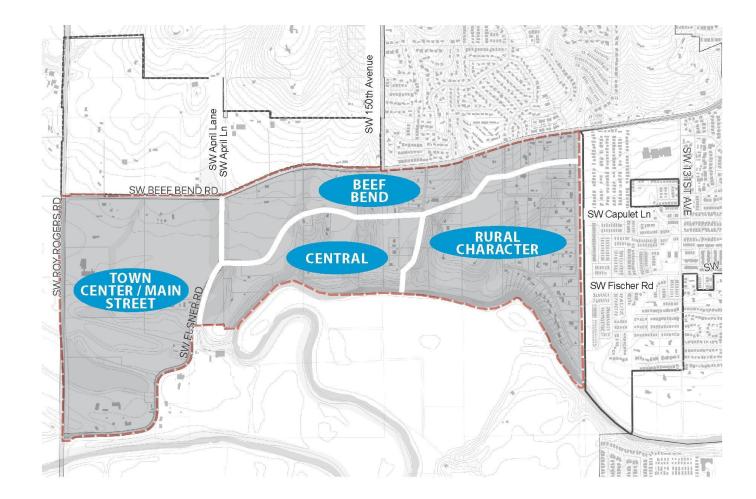
Implementation Strategies

General

- Master Plan Neighborhoods
- Neighborhood Development
- Req. Streets, Block Sizes, Connectivity
- Housing Types Adopted , HB 2001
- River Terrace 2.0 Concept Prototypes

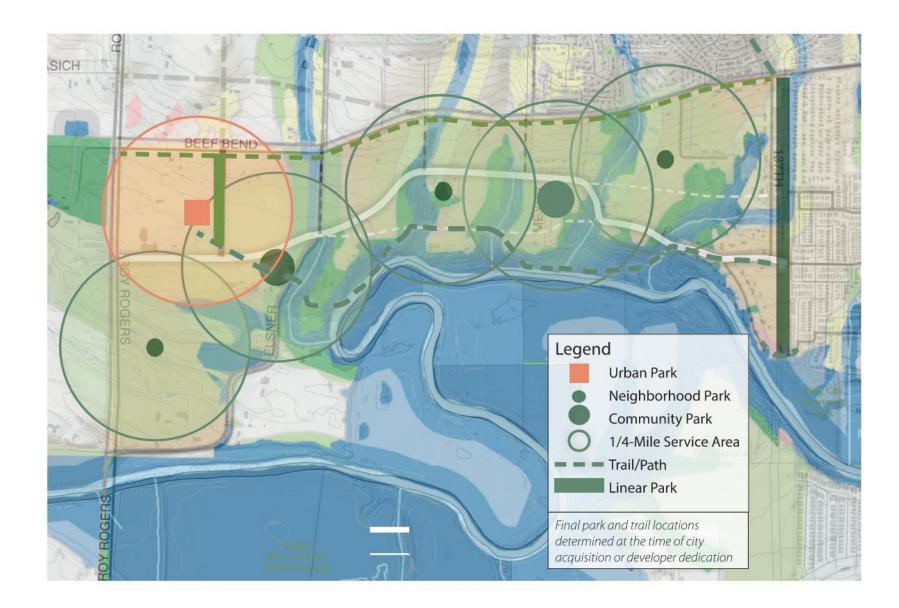
Parks

- Transect Approach
- Part of a Regional Framework
- Connected to River Terrace Network



Parks

- Circles represent ¼mile walking distance service areas
- Park locations are general and exact locations will be determined at the time of development



Updates to Base Conditions

Key updates through TSP (Draft), East-West Alignments study (2022):

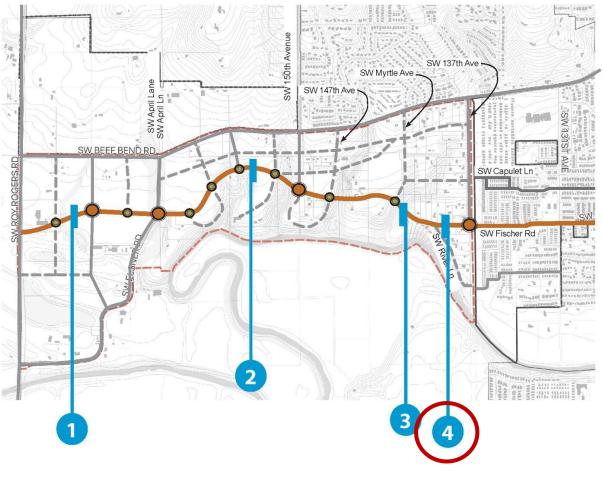
- Internal system of streets and paths refined to maximize connectivity, safety, meet regional goals, serve local infrastructure
- Preferred alternative 2 identified in E-W study
- Caveat 1: This process will take a long time; immediate focus in the west
- Caveat 2: Streets will look very different in each area (see next slide)



Mobility Policies

Context-sensitive: Streets transform to match neighborhood character of different zones (example: (4) rural character cross-section below)

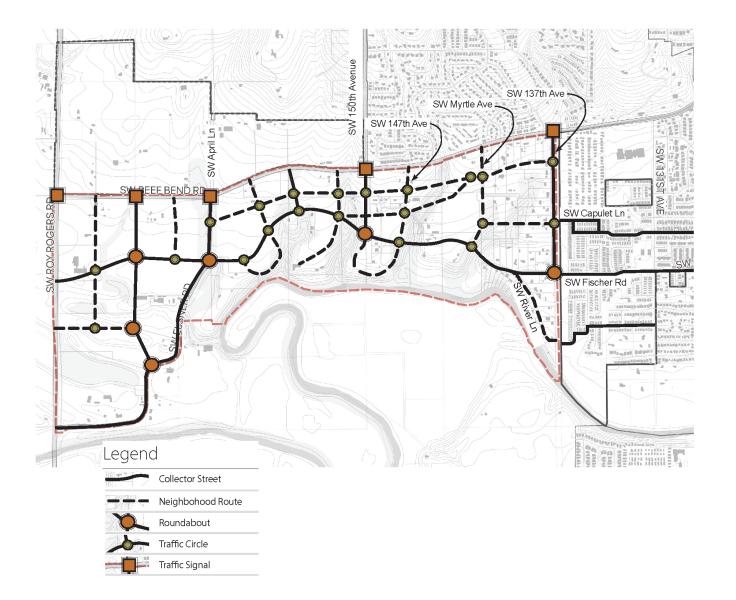






Mobility Policies (continued)

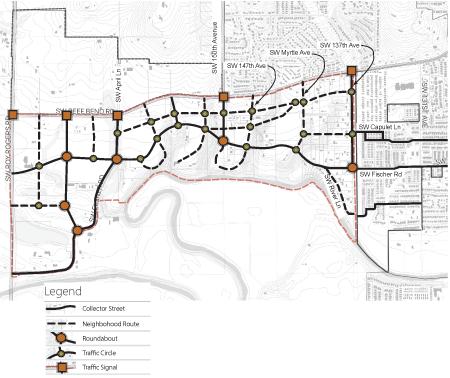
- **Connected**: Fine-grained network
- **Safe and slow**: Narrow streets and traffic controls tame cars, protect pedestrians, reduce cut-throughs
- Streets for everyone: micromobility, active transportation, and universal design built in
- **Big Streets connect not divide**: SW Beef Bend Rd and SW Roy Rogers Rd are safe to cross, and interesting and safe to bike and walk along with facades facing the street





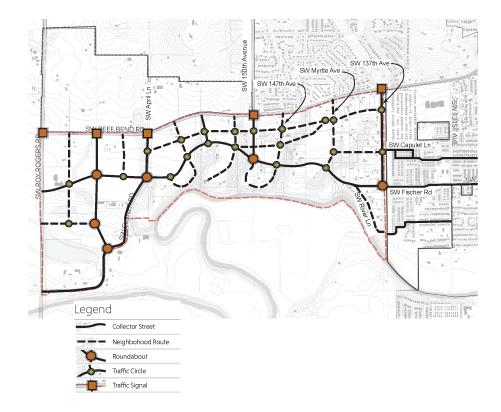
Roundabouts





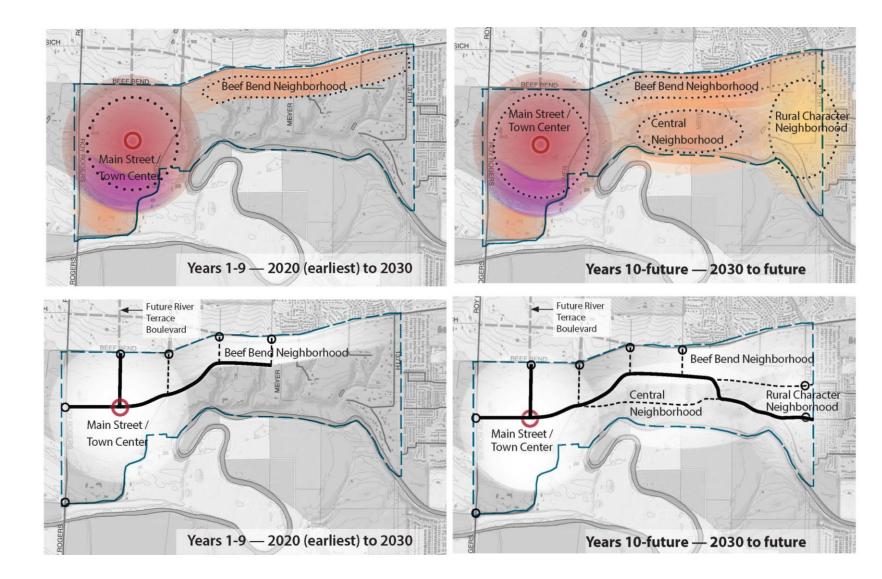
Traffic Circles





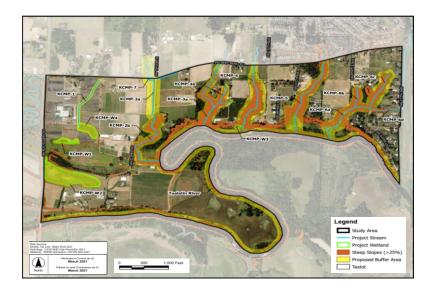
Implementation Strategies

- Master Plan Street and Path Types
- Transportation System
 Plan Functional
 Classifications and
 Context Sensitive Design
 of Streets
- Street and Path Dimensional and Design Characteristics
- Kingston Terrace Backbone Street System



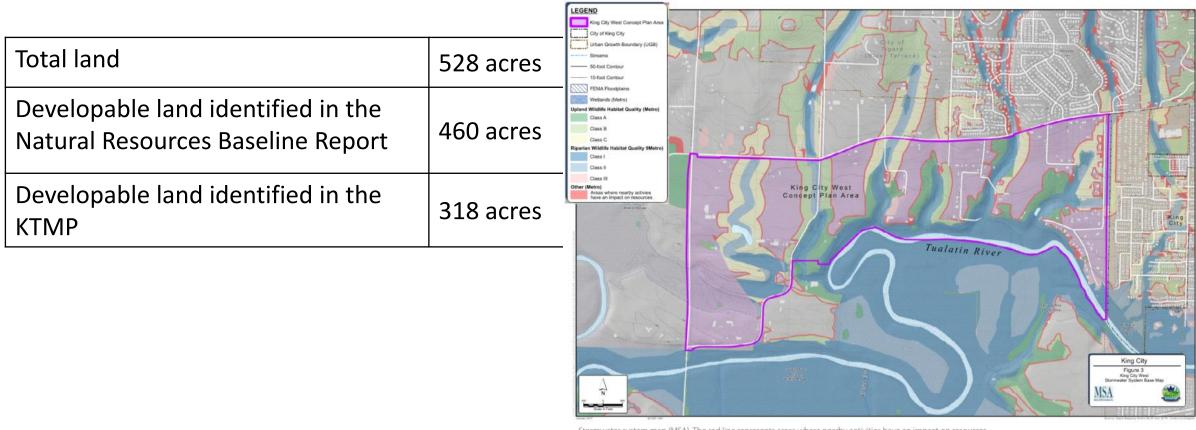
Base Conditions

- Wetland, riparian, stream, and upland habitat quantity and quality is greater closer to the Tualatin River
- KTMP included a refined review of natural resources and analysis of upland habitat
- Natural resources are regulated at the time of development:
 - Water bodies and wetlands (Army Corps of Engineers, DEQ)
 - Water body and wetland buffers (Clean Water Services)
 - Upland habitats



Natural Systems Policies

1. Adopt a conservative approach to protecting natural areas.



Stormwater system map (MSA). The red line represents areas where nearby activities have an impact on resources.

Natural Systems Policies (continued)

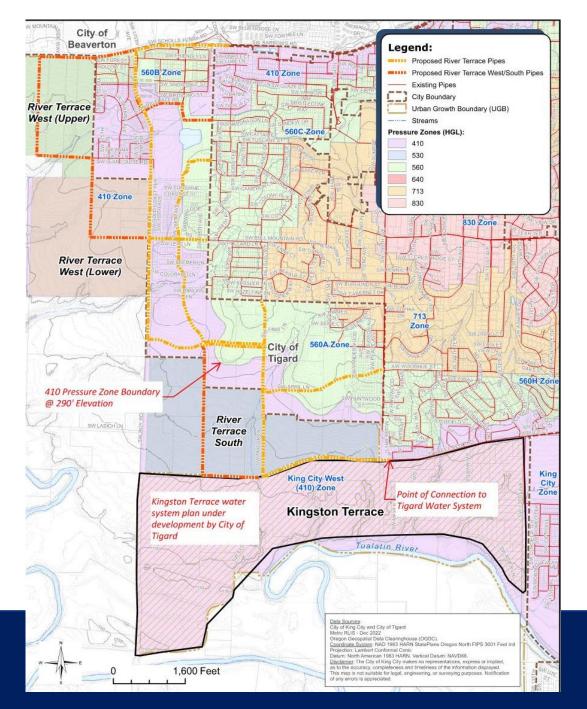
- 2. Improve the quality of natural resources through development.
 - Prevent damage in lower quality resource areas
 - Pursue active environmental repair in areas with higher quality resources
- 3. Feature natural areas and bring nature into the neighborhoods.
 - Public trails
 - Improved wildlife habitat and water quality treatment



Implementation Strategies

- Enact regulations to protect natural resources:
 - FEMA floodplains
 - Metro Wetlands
 - Class A, B, and C Upland Wildlife Habitat
 - Class I and II Riparian Wildlife Habitat Quality
 - Local Wetland Inventory (LWI)
 - Significant Natural Resources Inventory (SNR)
 - Provide a network of trails.
 - Reduce runoff and heal existing erosion damage:
 - Implement stream restoration projects.
 - Maintain and improve deep-rooted vegetation.
 - Attenuate stormwater flows from current and new development.



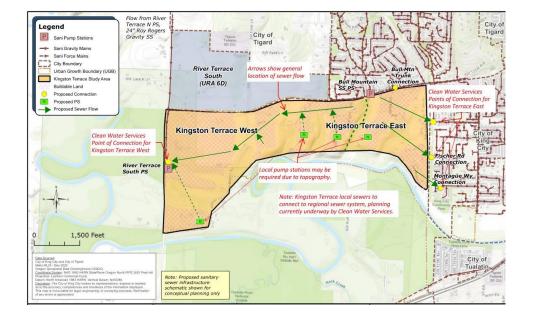


Base Conditions - Water

- Water provided by City of Tigard
- Main extensions and increased storage capacity
- Tigard Water Master Plan Update in progress

Base Conditions - Sanitary Sewer

- Connect to CWS regional sanitary system
- River Terrace South Pump Station serves western portion of KTMP areas
- Regional Sanitary Sewer Concept Plan in progress
- CWS looking for opportunities to co-locate infrastructure, but pump stations may be needed



Base Conditions - Stormwater

- Natural drainage ways are susceptible to erosion and degradation from high flows
- Future development should coordinate with upstream planning efforts to mitigate high flow events and prevent further degradation
- CWS study to identify opportunities:
 - For regional stormwater facilities
 - To incorporate stormwater management into new roads, parks and greenspaces
 - For water quality treatment of existing impervious areas
 - To enhance streams to a more "natural" state





Public Utilities and Services Policies

- 1. Coordinate co-location of utilities with infrastructure
 - City of Tigard, Washington County, Clean Water Services
 - PGE, BPA, Kinder Morgan
- 2. Reduce runoff and heal erosion
 - Integrated stormwater management
 - Coordination with upstream efforts to mitigate high flow events
 - Regional facilities

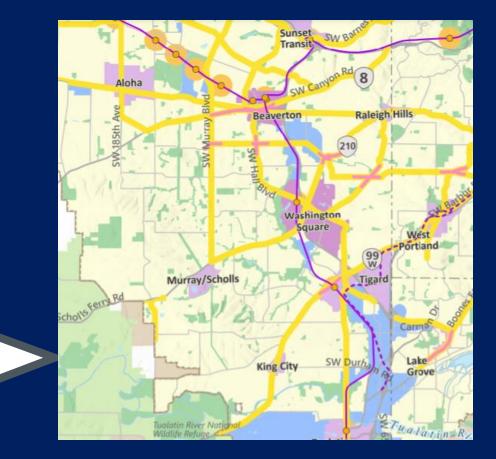


Implementation Strategies

- Water coordinate with the City of Tigard to ensure sustainable and efficient water provision.
- Sanitary Sewer specific strategies pending more information from CWS study.
- Stormwater specific strategies pending more information from CWS study.
 - Adopt and in some cases exceed CWS regulations to reduce runoff and heal existing erosion damage
 - Build on stormwater regulations used in Tigard River Terrace

FUNDING STRATEGY

Metro Functional Plan, Title II 3.07.1120-c(8), Plans shall include: "Provision for the financing of local and state public facilities and services."



Key Service Providers for Kingston Terrace

Public Facility/Service	Primary Service Providers (after annexation)	
Annexation & General Government Administration	City of King City	
Land Use	City of King City	
Transportation	King City, Washington County, TriMet	
Stormwater and Natural Resources	Clean Water Services	
Water	City of Tigard	
Sanitary Sewer	Clean Water Services	
Schools	Tigard-Tualatin School District	
Parks	City of King City	
Energy/Power	Portland General Electric	
Police Services	City of King City	
Fire and Emergency Services	Tualatin Valley Fire & Rescue	

FUNDING STRATEGY

Planned Public Facility Capital Costs & Baseline Funding Gaps

- Transportation
- Parks
- Sanitary Sewer
- Water
- Stormwater

Stormwater		tbd		*	*		*
Water	\$	(14,110,000)	\$	(9,180,000)	\$ 1,146,108	\$	(8,033,892)
Sanitary Sewer	\$	(12,410,000)	\$	(6,455,405)	\$ 11,845,500	\$	(564,500)
Community Recreation Facility	\$	(35,000,000)	\$	(35,000,000)		\$	(35,000,000)
Community Parks & Urban Plaza	\$	(21,736,440)	\$	(21,736,440)		\$	(21,740,000)
Open Space and Linear Park 1	\$	(10,518,978)	\$	(10,518,978)	\$ -	\$	(10,520,000)
Parks							
•		(, , , ,					(, , , ,
Transportation	\$	(131,314,500)	\$	(44,345,585)	\$ 13,480,000	\$	(30,865,585)
Facility Type	C	apital Cost by Year 20		Terrace Cost Share	Baseline SDC Revenue	F	Projected ⁻ unding Gap
		Estimated		Kingston	Projected		
	Estimated						

Notes: Derived from stated development assumptions & WA County TDT model input.

* analysis assumes that stormwater facilities are included as part of roadway and/or parks projects or funded by private developers.

Baseline Infrastructure Funding Gap, Projected 2023-2043

FUNDING STRATEGY

Draft Funding Strategy: Backbone Streets

Facility Type	Existing or Potential Funding Requirement	Strategies & Actions			
Transportation Arterials	Existing Washington County TDT funds and MSTIP funds, with potential Metro grants	City to work with Washington County and Metro to prioritize phased improvements along Roy Rogers Road, Beef Bend Road and Elsner Road. Note, buildout of Kingston Terrace could generate \$20M in property tax revenue and \$10M total in REET revenue for WA County over 30 years.			
Transportation Collectors and Major Bicycle and Pedestrian Facilities	Existing TDT plus new Supplemental SDC is needed to fund collector roads	City to adopt a local citywide TSDC and consider separate Kingston Terrace TSDC surcharge. City to consider policy of allocating TDT & TSDC funds collected in Kingston Terrace to projects planned in Kingston Terrace.			
Local Streets (excluding collectors)	Developer Funded	Required as condition of approval			

FUNDING STRATEGY

Draft Funding Strategy: Parks, Sewer, Water, Storm

Facility Type	Existing or Potential Funding Requirement	Strategies & Actions			
Community Parks, Linear Parks, Urban Plaza and Open Space City to update its citywide Parks SDC, and consider supplemental Parks SDC for Kingston Terrace		City to consider adopting a Citywide SDC for parks			
Neighborhood Parks and Pocket Parks	Developer Funded	Required as condition of approval			
Community Recreation Facility & Trails	New Urban Renewal Area for Kingston Terrace with advance financing through LTGO Bond issued by City	City to conduct Urban Renewal Feasibility Study and Finance Plan (year 1). City to adopt a new Urban Renewal Plan (year			
Storm drainage (subregional ponds)	City to support CWS in planning and financing subregional facilities	Developer or CWS to pay upfront costs and receive credits for the construction of eligible capital facility improvements. City can adopt LIDs or reimbursement districts with special assessments to compensate others for advance financing			
Sanitary sewer system Existing SDCs and rates should cover capital cost		CWS and developers to pay upfront costs. Developers to receive credits for the construction of eligible capital facility improvements.			
Water system	Existing SDCs along with supplemental connection charges required to fully cover cost of water systems	King City to partner with Tigard to finance water supply and transmission mains, with funding dedicated from rates and SDCs.			
Local utility connections	Developer funded	Required as condition of approval			

CONTENTS OF THE DOCUMENT

IMPLEMENTATION

Implementation Elements

- Development phasing and annexation strategy
- New development requirements consistent with KTMP
- Planning roles for King City and partner jurisdictions
- Funding mechanisms for public infrastructure

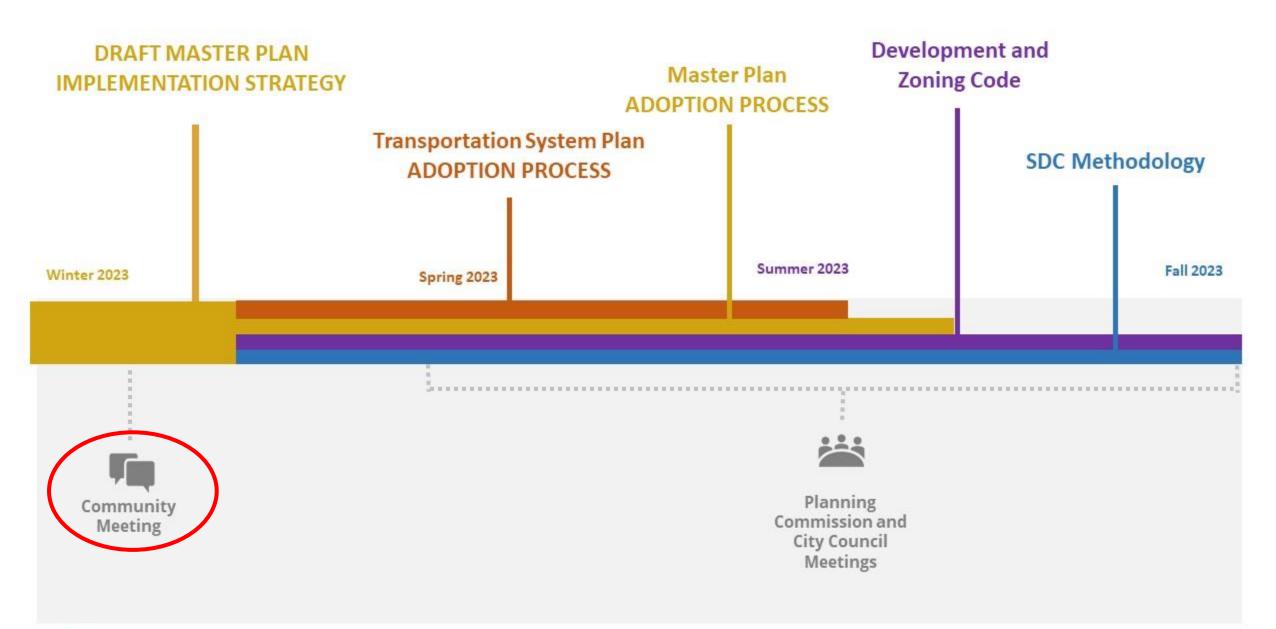


NEXT STEPS

Implementation following adoption of:

- King City Transportation System Plan (citywide)
- Kingston Terrace Master Plan and Comprehensive Plan (supporting amendments)
- King City Community Development Code amendments (Title 16)
- System Development Charge Methodology







QUESTIONS AND COMMENTS



KINGSTON TERRACE MASTER PLAN COMMUNITY MEETING February 8, 2023

